

COUNCIL MEETING – 27th FEBRUARY 2019

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	15	22/02/19	22/02/19

Submitted by: Councillor Alan Lamb
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 6(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2019/20 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Strategic budget of £250k in respect of an increment freeze for all staff on PO grades and above.
- b) An increase in the Children and Families budget of £250k which will be used to provide additional Mental Health Services in schools. '



Councillor Alan Lamb

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 22nd February 2019

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
